Operating Report Schedule 11
Georgia Power Company
Current Period: Aug-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 11 - O&M

Current Period: Aug-23

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Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$120,290,066.02	$63,717,647.06	$605,693,029.44	$462,978,921.25	$872,315,282.49	$595,820,314.34
Nuclear Power Generation - Operation	$39,468,575.54	$27,399,138.61	$237,442,761.69	$247,412,232.52	$341,896,675.65	$365,691,414.93
Hydraulic Power Generation - Ops (M)	$2,624,419.45	$5,074,697.26	$18,160,429.25	$18,956,856.73	$24,903,953.25	$27,330,960.45
Other Power Generation - Operation	$92,718,332.69	$232,675,333.78	$644,530,167.13	$1,185,539,709.85	$1,231,324,010.81	$1,564,479,930.92
Other Power Supply Expenses - Operation	$115,619,882.66	$335,006,716.89	$911,797,843.78	$1,645,799,990.18	$1,575,434,149.10	$2,285,228,122.12
Operation - Power Production Expenses Total	**$370,721,276.36**	**$663,873,533.60**	**$2,417,624,231.29**	**$3,560,687,710.53**	**$4,045,874,071.30**	**$4,838,550,742.76**
Transmission - Electric - Ops (M)	$472,715.69	$1,083,387.94	$9,856,467.18	$15,848,511.30	$14,925,363.04	$28,281,900.60
Distribution - Electric - Ops (M)	$9,680,842.41	$9,567,982.24	$85,105,744.85	$82,207,555.17	$147,635,472.34	$128,964,132.97
Customer Accounts (M)	$11,898,015.54	$13,299,809.22	$91,296,710.08	$91,618,868.61	$144,856,818.14	$148,592,951.81
Customer Service & Informational (M)	$7,196,917.70	$6,618,271.13	$45,883,705.33	$44,861,322.61	$73,876,976.66	$74,899,086.27
Sales Exp (M)	$3,384,797.32	$3,048,589.24	$24,899,079.21	$24,331,616.32	$41,831,345.86	$38,618,104.78
A&G Ops (M)	$33,878,823.69	$43,106,056.26	$243,445,911.26	$323,600,269.84	$407,545,507.41	$492,102,806.00
Operation - Other Expenses Total	**$66,512,112.35**	**$76,724,096.03**	**$500,487,617.91**	**$582,468,143.85**	**$830,671,483.45**	**$911,458,982.43**
Operation Expenses Total	**$437,233,388.71**	**$740,597,629.63**	**$2,918,111,849.20**	**$4,143,155,854.38**	**$4,876,545,554.75**	**$5,750,009,725.19**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$6,721,013.01	$10,211,193.85	$64,861,697.62	$81,322,934.54	$105,549,911.25	$144,815,743.53
Nuclear Power Generation - Maintenance	$8,718,132.88	$7,650,599.70	$40,221,202.91	$39,239,568.53	$72,366,741.68	$68,041,688.75
Hydraulic Power Generation - Maint (M)	$1,220,605.42	$1,162,535.04	$7,187,897.94	$7,123,731.04	$20,922,336.24	$12,091,803.29
Other Power Generation - Maint (M)	$3,284,822.72	($2,503,304.13)	$37,255,230.91	$34,868,738.96	$63,255,955.51	$60,839,440.88
Maintenance - Power Production Expenses Total	**$19,944,574.03**	**$16,521,024.46**	**$149,526,029.38**	**$162,554,973.07**	**$262,094,944.68**	**$285,788,676.45**
Transmission - Electric - Maintenance (M)	$4,340,267.32	$10,803,033.27	$37,315,880.95	$56,965,944.07	$74,479,135.79	$100,658,748.83
Distribution - Electric - Maintenance (M)	$13,347,546.88	$27,424,795.75	$116,785,269.60	$188,072,696.47	$228,012,675.59	$272,992,032.99
Admin & General Expenses - Maintenance	$1,880,093.00	$1,614,746.77	$12,663,318.14	$12,138,998.03	$32,903,046.48	$22,699,693.57
Maintenance - Other Expenses Total	**$19,567,907.20**	**$39,842,575.79**	**$166,764,468.69**	**$257,177,638.57**	**$335,394,857.86**	**$396,350,475.39**
Maintenance Expenses Total	**$39,512,481.23**	**$56,363,600.25**	**$316,290,498.07**	**$419,732,611.64**	**$597,489,802.54**	**$682,139,151.84**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Aug-23

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$127,011,079.03	$73,928,840.91	$670,554,727.06	$544,301,855.79	$977,865,193.74	$740,636,057.87
Nuclear Power Generation	$48,186,708.42	$35,049,738.31	$277,663,964.60	$286,651,801.05	$414,263,417.33	$433,733,103.68
Hydraulic Power Generation	$3,845,024.87	$6,237,232.30	$25,348,327.19	$26,080,587.77	$45,826,289.49	$39,422,763.74
Other Power Generation	$96,003,155.41	$230,172,029.65	$681,785,398.04	$1,220,408,448.81	$1,294,579,966.32	$1,625,319,371.80
Other Power Supply Expenses	$115,619,882.66	$335,006,716.89	$911,797,843.78	$1,645,799,990.18	$1,575,434,149.10	$2,285,228,122.12
Power Production Expenses Total	**$390,665,850.39**	**$680,394,558.06**	**$2,567,150,260.67**	**$3,723,242,683.60**	**$4,307,969,015.98**	**$5,124,339,419.21**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$4,812,983.01	$11,886,421.21	$47,172,348.13	$72,814,455.37	$89,404,498.83	$128,940,649.43
Distribution Expenses	$23,028,389.29	$36,992,777.99	$201,891,014.45	$270,280,251.64	$375,648,147.93	$401,956,165.96
Customer Accounts Expense	$11,898,015.54	$13,299,809.22	$91,296,710.08	$91,618,868.61	$144,856,818.14	$148,592,951.81
Customer Service & Informational Expense	$7,196,917.70	$6,618,271.13	$45,883,705.33	$44,861,322.61	$73,876,976.66	$74,899,086.27
Sales Expense	$3,384,797.32	$3,048,589.24	$24,899,079.21	$24,331,616.32	$41,831,345.86	$38,618,104.78
Admin & General Expenses	$35,758,916.69	$44,720,803.03	$256,109,229.40	$335,739,267.87	$440,448,553.89	$514,802,499.57
Other Expenses Total	**$86,080,019.55**	**$116,566,671.82**	**$667,252,086.60**	**$839,645,782.42**	**$1,166,066,341.31**	**$1,307,809,457.82**

Operation & Maintenance Expenses Total	**$476,745,869.94**	**$796,961,229.88**	**$3,234,402,347.27**	**$4,562,888,466.02**	**$5,474,035,357.29**	**$6,432,148,877.03**

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